

2/13/2013



UN Development Programme Azerbaijan - Baku

Award ID: 00064506
Award Title: Civil Service Reform III
Start Year: 2012
End Year: 2013
Implementing Partner
(Executing Agency): GOVERNMENT

Budget (US\$) as of Last Revision on 13-February-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	38,172.00
GOVT	30071 Programme cost sharing - GOV1	82,853.00
Total Budget (2013 and Beyond)		121,025.00
Total Expenditure (2012 and Prior)		78,975.60
Award Total		200,000.00
Unprogrammed/Unfunded		-0.60

Responsible Party
(Implementing Agent): AZE-GOVERNMENT
Revision Type: Substantive Revision 2

Brief Description:

Creation of 2013 Civil Service Phase II Project budget in Atlas. Total budget is USD 121,025(GOVT-\$82,853 and UNDP-\$38,172).

Agreed by: Nato Alhazishvili
Agreed by: UNDP DRR
Agreed by: Bahram Khalilov
Agreed by: Project Director

N. Alhazishvili
B. Khalilov



Annual Work Plan

Azerbaijan - Baku

Project: 00064506

Project Title: Civil Service Reform III

Year: 2013

Report Date: 2/13/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$	
		Start	End		Fund	Donor	Budget Descr			
00081281 Civil Service Reform III	Competitive examinations			AZE-GOVERNMENT	30071	GOVT	72100	Contractual Services-Companies	37,563.00	
				AZE-GOVERNMENT	30071	GOVT	71600	Travel	35,000.00	
				AZE-GOVERNMENT	30071	GOVT	75100	Facilities & Administration	5,000.00	
				AZE-GOVERNMENT	30071	GOVT	74200	Audio Visual&Print Prod Costs	5,290.00	
	Ethic Conduct of Civ Servan				AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	3,000.00
					AZE-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	4,000.00
					AZE-GOVERNMENT	04000	UNDP	71600	Travel	4,000.00
	Performance Appraisal				AZE-GOVERNMENT	04000	UNDP	72100	Contractual Services-Companies	5,000.00
					AZE-GOVERNMENT	04000	UNDP	71300	Local Consultants	2,500.00
					AZE-GOVERNMENT	04000	UNDP	71600	Travel	3,572.00
	Project Management				AZE-GOVERNMENT	04000	UNDP	72500	Supplies	1,500.00
					AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	14,600.00
	TOTAL									121,025.00
GRAND TOTAL									121,025.00	